

ALAMEDA COUNTY SHERIFF'S OFFICE

**EARLY BUDGET
PRESENTATION**



APRIL 14, 2026

OUR MISSION STATEMENT

The Alameda County Sheriff's Office is dedicated to building a safer and stronger community through innovative and inclusive law enforcement practices. We are steadfast in our efforts to build trust through increased transparency and accountability practices. We are committed to working collaboratively with our community to provide equitable, unbiased, and legitimate policing practices while fostering an environment of respect, compassion, and professionalism where the well-being and dignity of all individuals is prioritized.



OUR CORE VALUES



RESPECT

We recognize and honor the inherent dignity in all people



SERVICE

We enforce the law while providing compassionate assistance, help, and support to the people we serve



TRUST

We instill confidence in the reliability and credibility of our agency based on our foundation of integrity, our adherence to ethical principles and values, and a commitment to be honest and transparent



COMMUNITY

We will engage in thoughtful interactions with the people we serve in order to foster social connection, promote a sense of belonging, and work toward achieving our shared goal of improved public safety

DUTIES OF THE SHERIFF

Legislative duties of the Sheriff:
Government Code - Section 26600-26607



The Sheriff shall **PRESERVE THE PEACE**, may participate in **CRIME PREVENTION** and **REHABILITATION**



ARREST all persons who attempt or commit public **OFFENSES**



Be the **AUTHORITY** to keep the **COUNTY JAIL**



SERVE all **PROCESS** and **NOTICES** in the manner prescribed by law



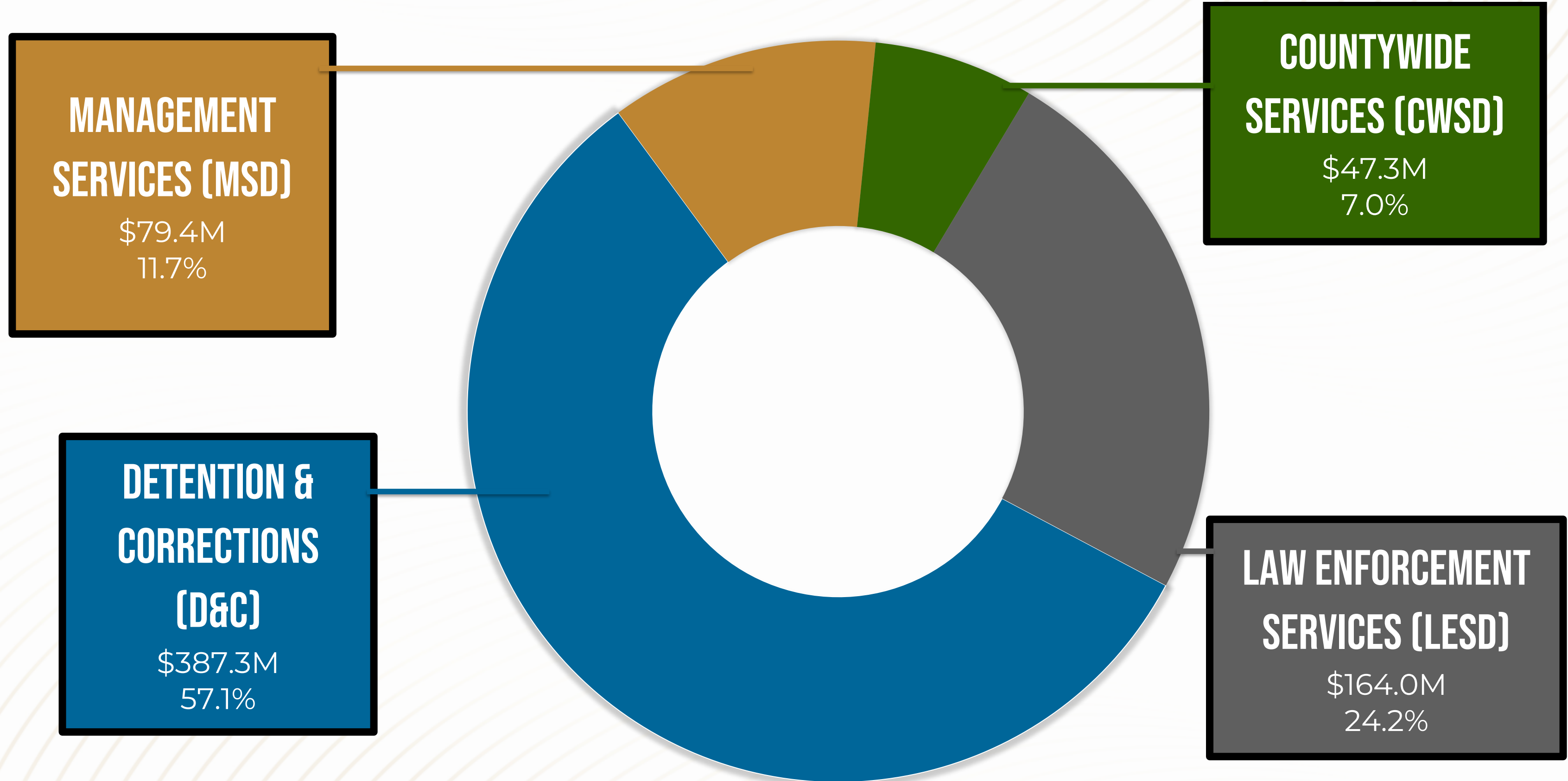
FINANCIAL SUMMARY

DESCRIPTION	2025-26 APPROVED BUDGET	2026-27 PRELIMINARY MOE RC BUDGET	CHANGE FROM 2025-26 APPROVED BUDGET AMT (%)	
APPROPRIATIONS	\$665,264,409	\$678,043,561	\$12,779,152	1.92%
REVENUE	\$151,579,887	\$149,175,672	(\$2,404,215)	-1.59%
NET	\$513,684,522	\$528,867,889	\$15,183,367	2.96%
FTE-MGMT	157	157	0	0.00%
FTE - NON MGMT	1,719.67	1,721.67	2	0.12%
TOTAL FTE	1,876.67	1,878.67	2	0.11%

MAJOR COMPONENTS OF NET COUNTY COST CHANGE

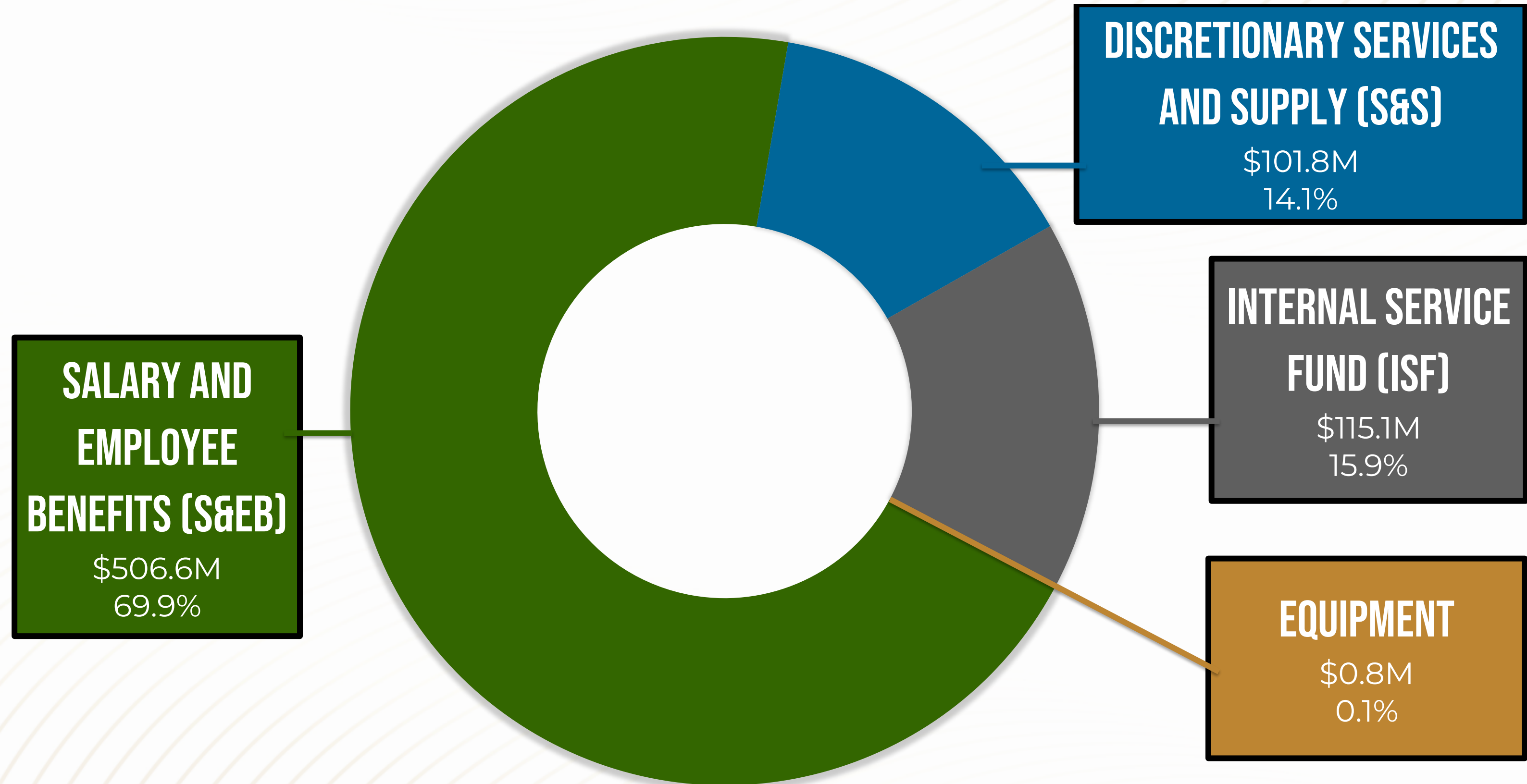
REDUCED SALARY AND EMPLOYEE BENEFITS	(\$9,171,713)
INCREASED DISCRETIONARY SERVICES AND SUPPLIES (ARAMARK, WELLPATH, DUBLIN FIRE, COUNTY COUNSEL)	\$4,502,034
INCREASED EQUIPMENT (RENE C. DAVIDSON CP-1, HVAC, CAL ID SOFTWARE AND LICENSES)	\$511,200
INCREASED INTERNAL SERVICE FUND	\$19,144,986
INCREASED INTRAFUND TRANSFERS (TRIAL COURT SECURITY AND SOCIAL SERVICES AGENCY)	(\$2,207,355)
DECREASED REVENUE (US MARSHAL AND LAW ENFORCEMENT CONTRACTS)	\$2,404,215
TOTAL	\$15,183,367

2026-2027 APPROPRIATION BY DIVISION



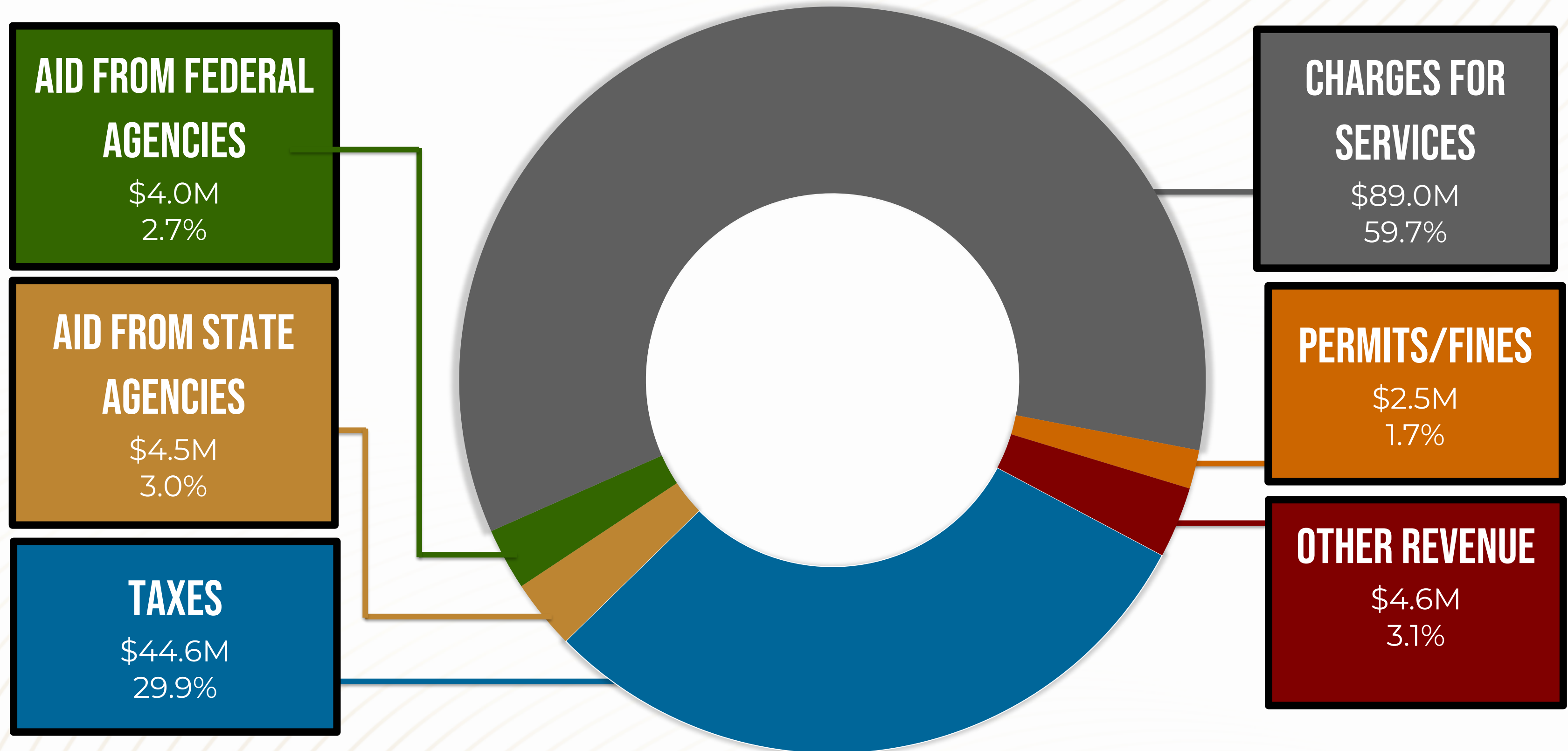
TOTAL APPROPRIATION: \$678,043,561

2026-2027 APPROPRIATION BY MAJOR OBJECT



INTRAFUND TRANSFERS: (\$46.6M) (NCC OFFSET)

2026-2027 REVENUE BY SOURCE



TOTAL ACSO REVENUE: \$149,175,672

MANDATED SERVICES



DETENTION & CORRECTIONS

- ★ Adult Medical Services
- ★ Detention Facility
- ★ Transportation
- ★ Nutrition / Food Services



COUNTYWIDE SERVICES

- ★ Animal Services
- ★ Civil Process
- ★ Coroner's Bureau
- ★ Court Security
- ★ Office of Emergency Services
- ★ Region 2 – Mutual Aid Coordinator



LAW ENFORCEMENT SERVICES

- ★ Emergency Services Dispatch
- ★ Investigations (ETS)
- ★ Unincorporated Area Patrol (ETS)
- ★ Warrants and Records



MANAGEMENT SERVICES

- ★ CAL-ID
- ★ Central Identification Bureau
- ★ Internal Affairs

TOTAL MANDATED SERVICES: \$511.5M / \$88.4M OFFSET WITH REVENUE

DISCRETIONARY SERVICES

DETENTION & CORRECTIONS

- ★ Re-entry Support Services Unit
- ★ Vocational Program Unit
- ★ Special Response Team
- ★ Continuum of Care
- ★ CORE & Reentry System of Care

MANAGEMENT SERVICES

- ★ Finance
- ★ Human Resources
- ★ Regional Training Center
- ★ Special Operations Group
- ★ Support Services / CALEA

LAW ENFORCEMENT SERVICES

- ★ AC Transit
- ★ Alameda County Health
- ★ Alameda County Narcotics Task Force
- ★ Alameda Health System (Highland Hospital)
- ★ Behavioral Health Unit
- ★ Community Oriented Response and Engagement
- ★ Crime Prevention Unit
- ★ Dublin Police Services
- ★ Northern California Regional Intelligence Center
- ★ Oakland Airport
- ★ Recorder's Office
- ★ RESET (Regional Sideshow Enforcement Team)
- ★ Social Services Agency

COUNTYWIDE SERVICES

- ★ Crime Lab

TOTAL DISCRETIONARY SERVICES: \$166.4M / \$60.7M OFFSET WITH REVENUE

BUILDING PARTNERSHIPS



LiUNA!



TRI-VALLEY HAVEN
"Together we build a world without violence"



five keys
schools and programs



OFF THE STREET
MINISTRIES



Opengate
REACHING FURTHER



JENNY LIN
FOUNDATION



CALICO



Center for Employment Opportunities



PRODUCTIVITY & REVENUE ENHANCEMENT

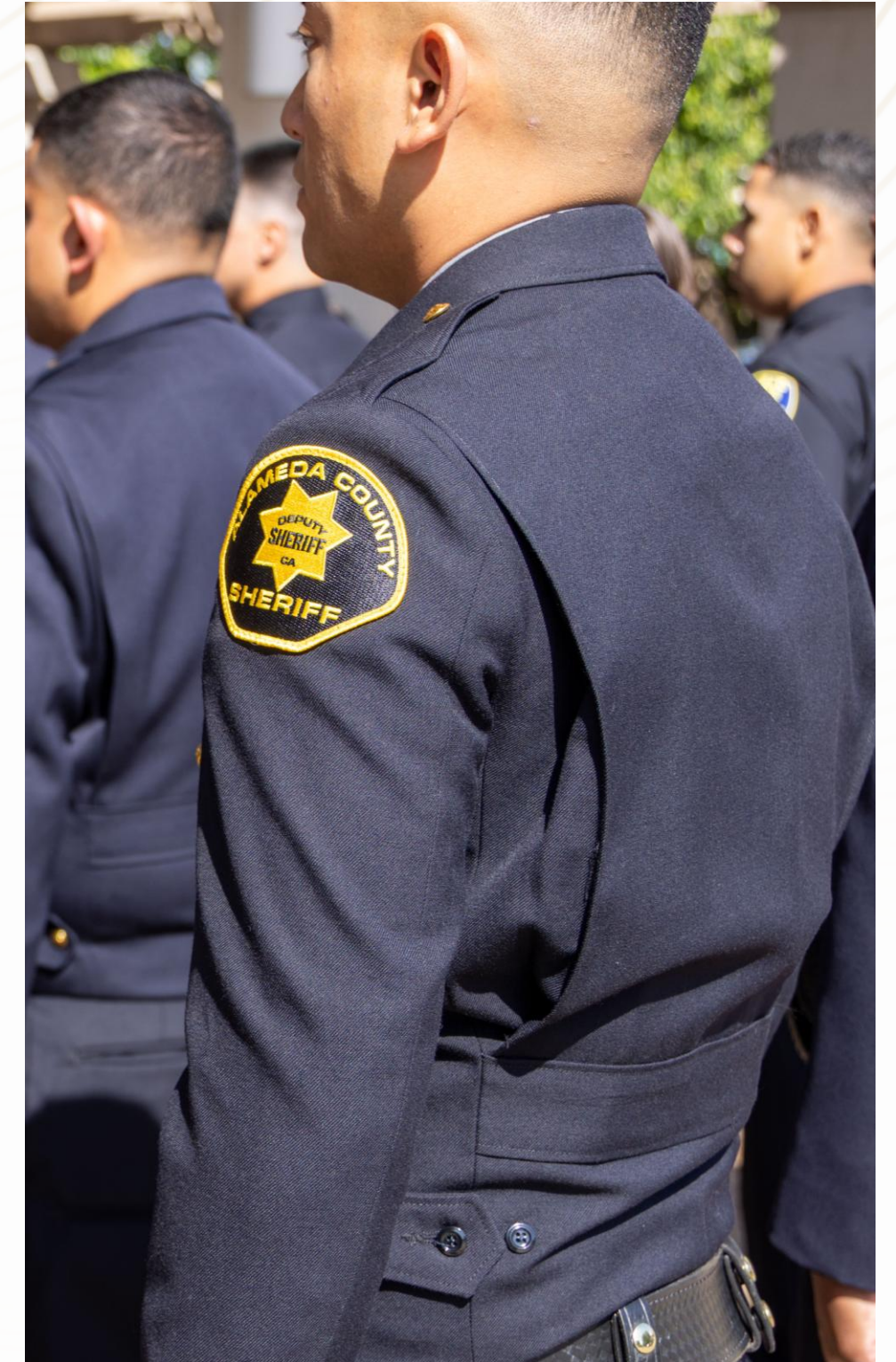
- ★ Continuous assessment of functions and personnel allocations

- ★ Identify and develop strategies to increase employee retention

- ★ Recruitment and workforce growth

- ★ Ensure all contracts have full cost recovery

- ★ Continue to seek grant opportunities



FEDERAL FUNDING EFFECTS ON SERVICES



OFFICE OF EMERGENCY SERVICES




CRIME LAB




DETENTION & CORRECTIONS




EQUIPMENT

 **Alameda County Office of Emergency S...** @AlamedaCo... · Feb 17 ...
The National Weather Service (NWS) has issued a Flood Advisory until 1:00 PM PST for Alameda County, CA.

Rainfall is causing ponding on roadways and minor flooding in poor drainage and low-lying areas. Periods of heavier rain may reduce visibility, and gusty winds are possible.
[Show more](#)



Don't underestimate the water!



12 inches of fast-moving water can carry away a small car.

AC ALERT

I, Don't Drown.®



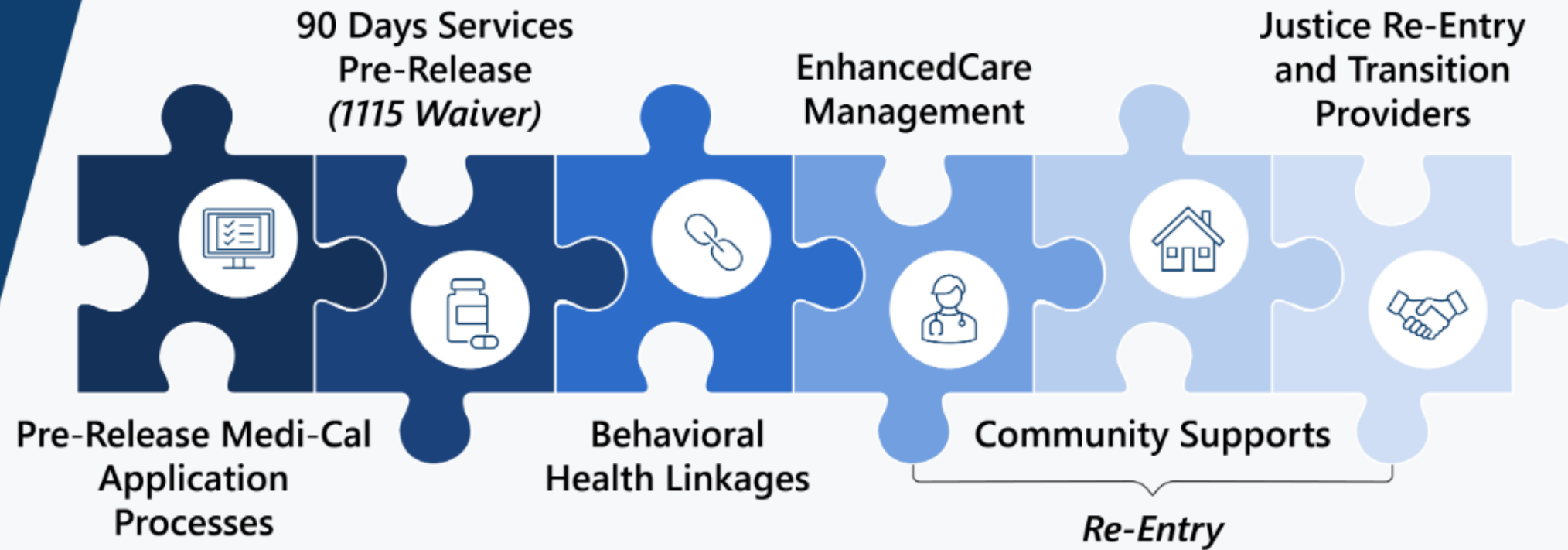
VISION 2036 | ACCOMPLISHMENTS

HEALTH FOR ALL

CalAIM

OUR JOURNEY TO A HEALTHIER CALIFORNIA FOR ALL

Go Live Date: July 1st, 2026



336 Lives Saved

ALAMEDA COUNTY SHERIFF'S OFFICE

SANTA RITA JAIL

VISION 2036 | ACCOMPLISHMENTS

EMPLOYMENT FOR ALL



FREEDOM BRAIDERS



LIUNA



EXPLORERS AND CADETS

VISION 2036 | ACCOMPLISHMENTS

ACCESSIBLE & INTEGRATED INFRASTRUCTURE (SRJ)



FOLEY CENTER



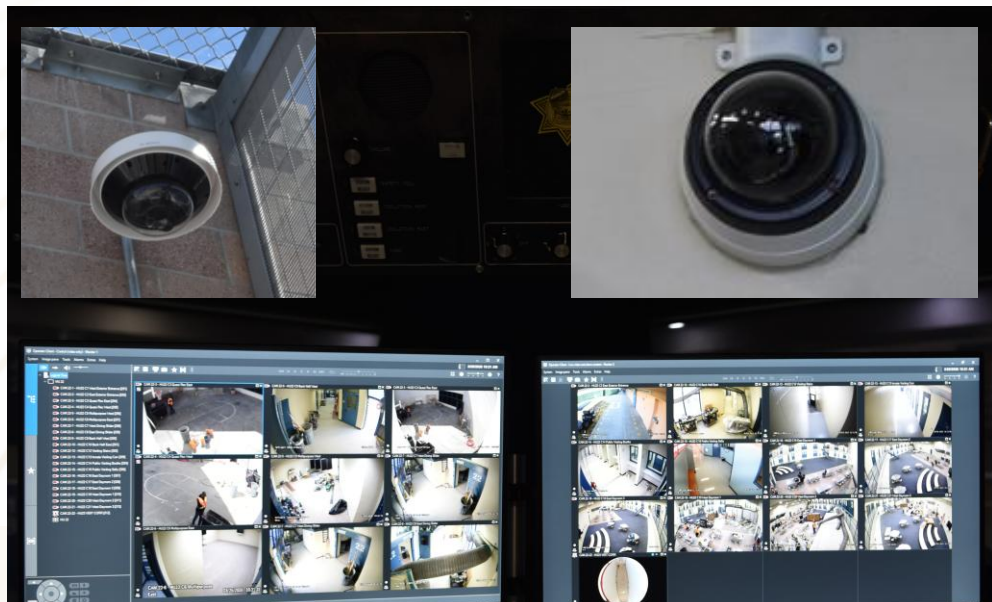
GUARDIAN



OUTDOOR RECREATION



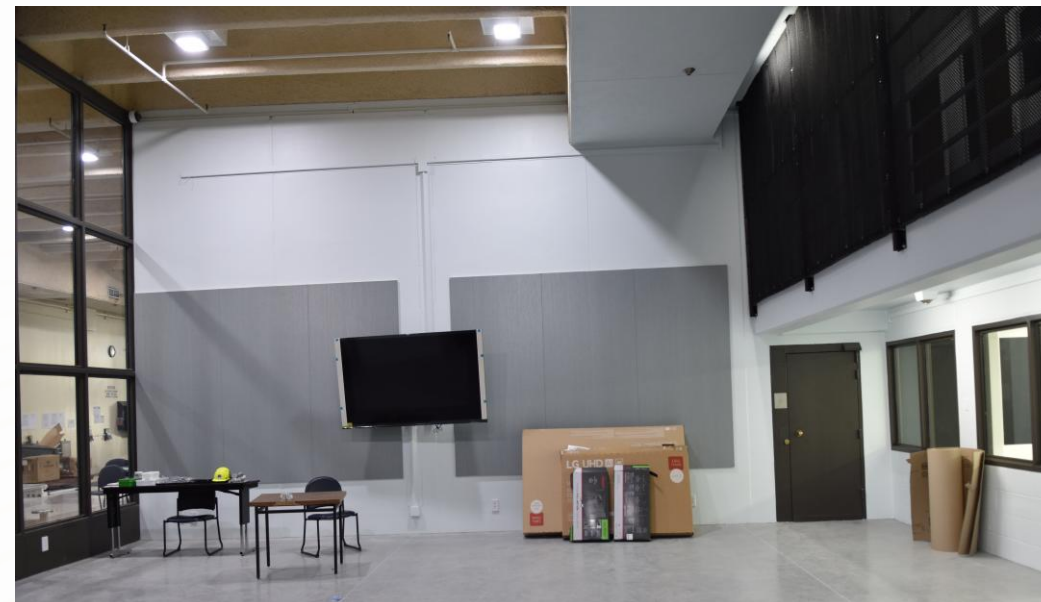
UPDATED CHAPEL



CAMERA SYSTEMS



HYDRATION



IMPROVED CLASSROOM SPACE



NETWORK UPGRADE

VISION 2036 | ACCOMPLISHMENTS

ACCESSIBLE & INTEGRATED INFRASTRUCTURE



EDEN TOWNSHIP SUBSTATION

ANIMAL SERVICES

COURT SERVICES

VISION 2036 | ACCOMPLISHMENTS

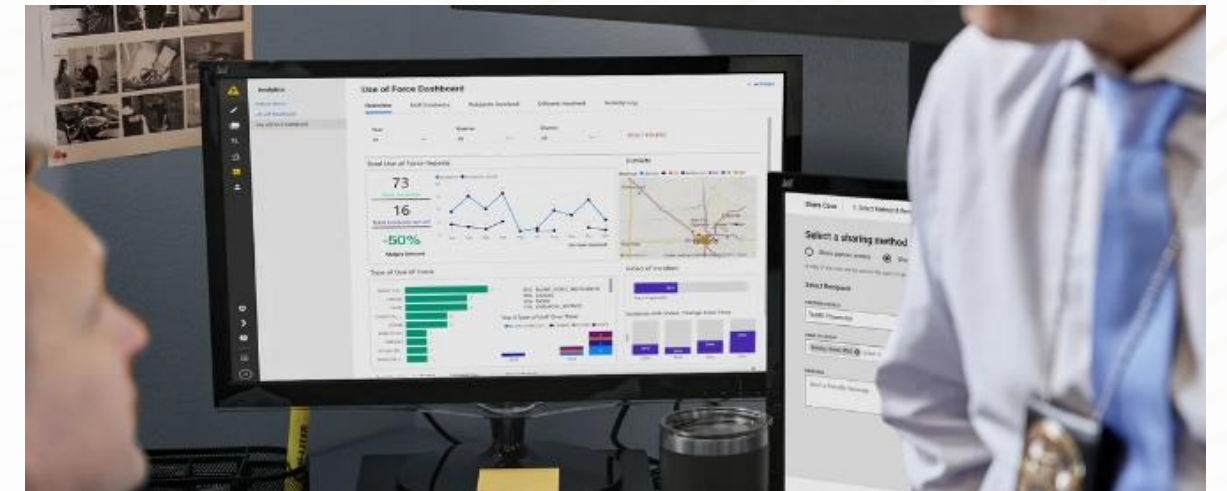
CRIME FREE COUNTY



ALAMEDA COUNTY NARCOTICS TASK FORCE



COLD CASE UNIT



AXON STANDARDS



AVIATION UNIT

VISION 2036 | ACCOMPLISHMENTS

SAFE & LIVABLE COMMUNITIES



VISION 2036 | GOALS

HEALTH FOR ALL



EPIC HEALTHCARE

EMPLOYMENT FOR ALL



RE-ENTRY SUPPORT



ACSO EMPLOYMENT



LIUNA

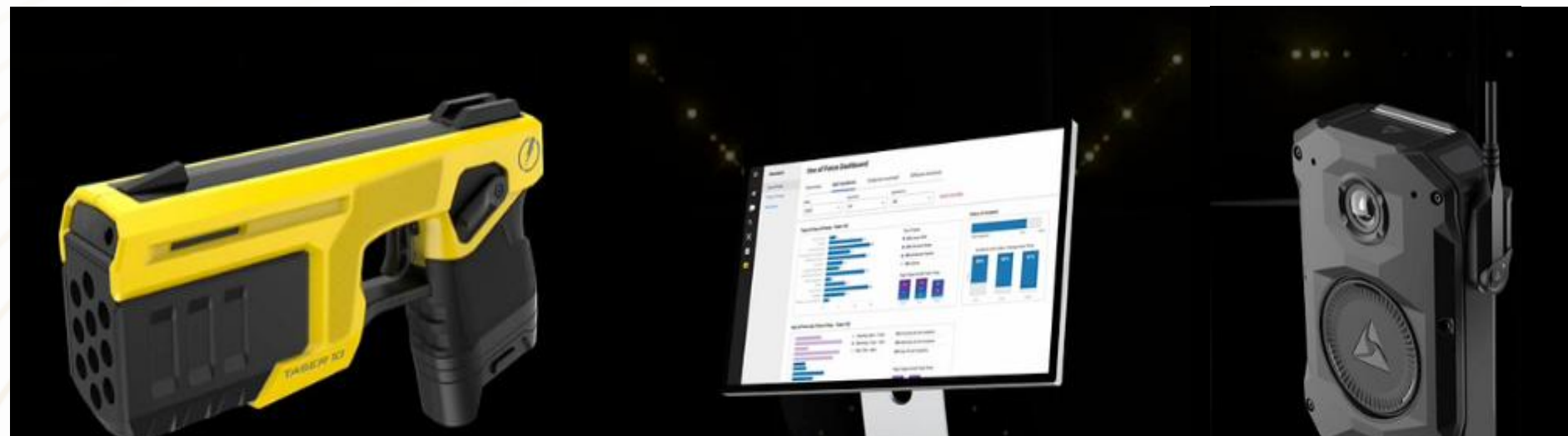
VISION 2036 | GOALS

CRIME FREE COUNTY

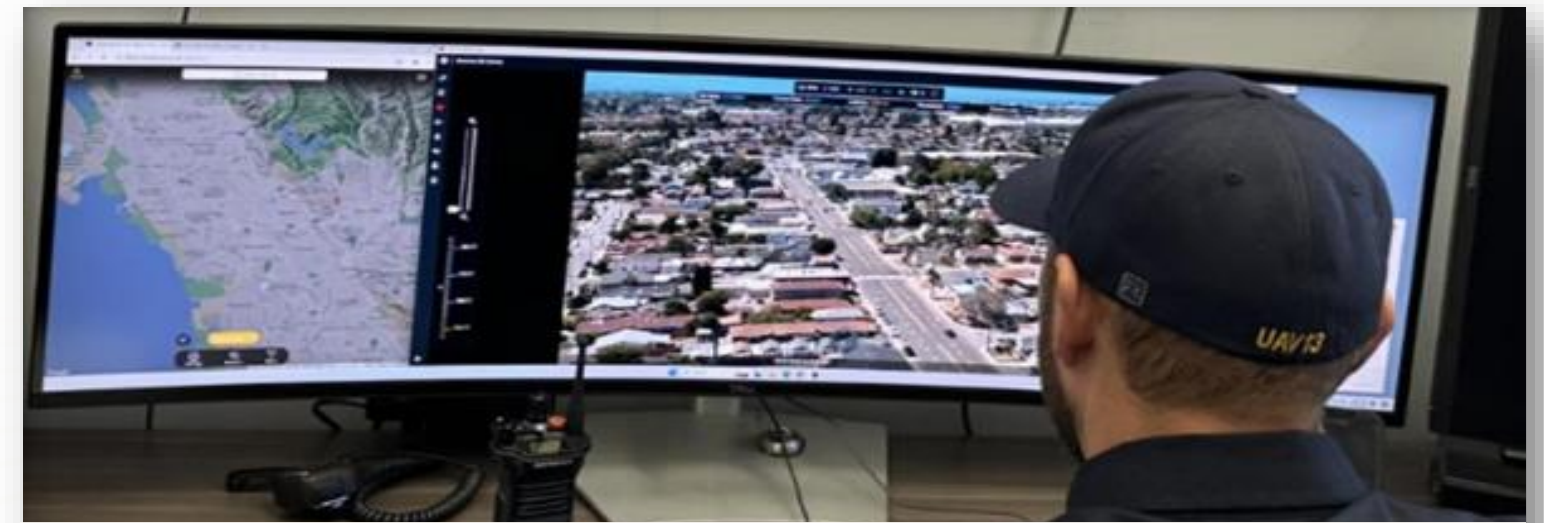


SPECIAL OPERATIONS GROUP (SOG)

DUTY WEAPON



AXON CONTRACT

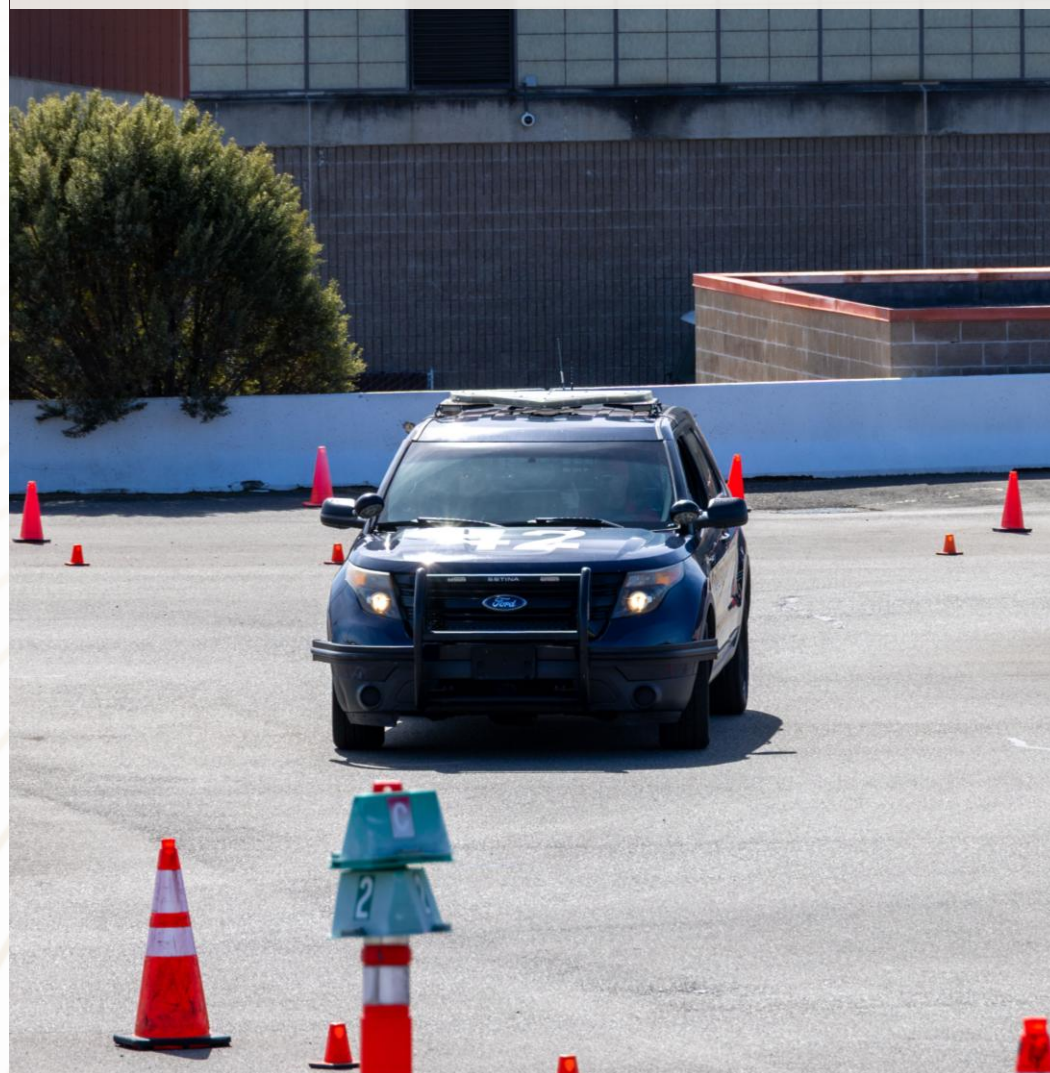


REAL-TIME INTELLIGENCE CENTER (RTIC)

VISION 2036 | GOALS

ACCESSIBLE & INTEGRATED INFRASTRUCTURE

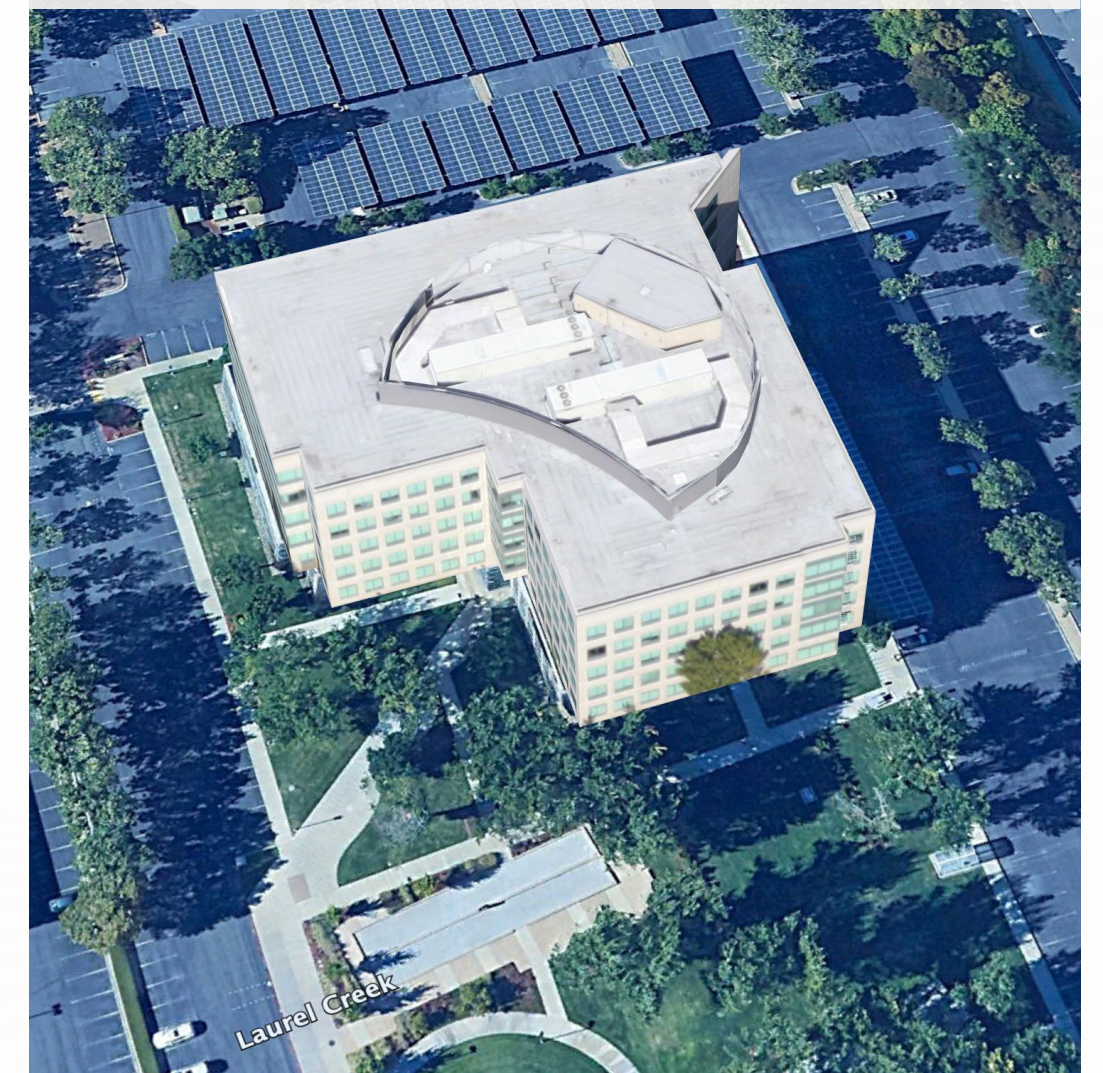
EMERGENCY VEHICLE OPERATIONS (EVOC) TRACK



NEW EDEN TOWNSHIP SUBSTATION (ETS)



EAST COUNTY GOVERNMENT BUILDING



ACSO IN THE COMMUNITY



AUTUMN FESTIVAL



AXES AND BREWS



BADGES AND BUCKETS



WE RUN OAKLAND



CHERRYLAND EGGSTRAVAGANZA



CONCHAS WITH A COP

ACSO IN THE COMMUNITY



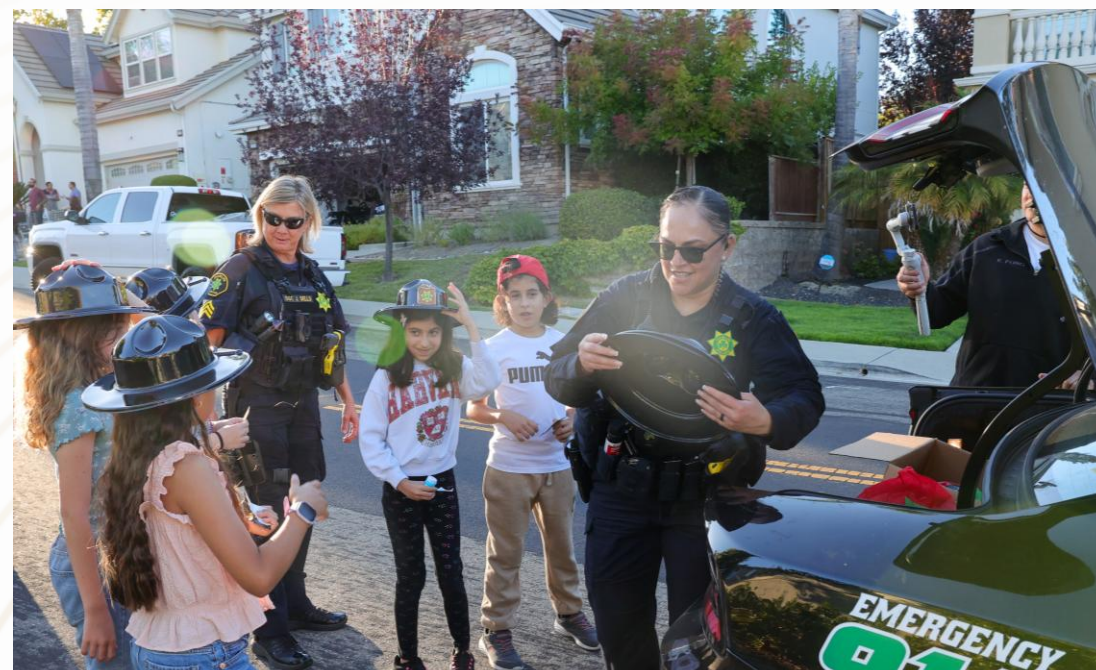
DEPUTIES ON ICE



DUBLIN SAINT PATRICK'S DAY



FIESTA WITH DEPUTIES



NATIONAL NIGHT OUT



VAISAKHI FESTIVAL



TURKEY DRIVE



THIS CONCLUDES OUR PRESENTATION

QUESTIONS?